



Communities In Schools

The South Plains

2010 Outcomes

Students received ongoing case management services	1265
South Plains students received CIS Services	10,479
Service Hours to Students	26,160.50
Services	32,892
Stayed In School	98.76%
Graduated	97.96%
Number of students in before and afterschool programming	2250
Number of ACE Afterschool Program Services	459,612

Organizational Capacity

Number of Administrative Personnel	2
Number of Program Supervisors	2
Number of Support Staff	1.5
Number of Campus Staff	27
Number of Volunteers in 2010	694
Interns - 4	
Mentors - 250	
Student Volunteers - 200	
Board Members - 14	
Other - 240	
Number of Volunteer Hours in 2010	15,550
Number of Partner Agencies and Organizations	99
Number of repositioned support staff	115

**Source - CISTMS, Texas Education Agency 2010*

Administrative Cost Rate in 2009 15.60%

**Source - CIS 2009 Independent Audit by Bolinger, Segars, Gilbert & Moss, LLP*